

**OFFICE OF THE STATE PUBLIC DEFENDER
DEPENDENT AND NEGLECT CASE FILINGS/COUNTS/COSTS**

<u>Year (1)</u>	<u>Case Filings/Counts</u>			<u>Courts (5)</u>	<u>Case Costs</u>	
	<u>Courts (3)</u>	<u>OPD (4)</u>	<u>% Inc (dec)</u>		<u>OPD (6)</u>	<u>% Inc (dec)</u>
2003	994			N/A	\$ -	
2004	1,081		9%	515,019	-	
2005	1,273		18%	1,184,200	-	130%
2006	1,395		10%	1,543,500	-	30%
2007 (2)	1,474	2,897	108%	-	1,848,328	20%
2008		2,181	-25%	-	1,896,503	3%
2009		2,073			2,124,588	12%

Notes:

- (1) The District Court case information is provided by calendar year while the costs are by fiscal year. OPD case and costs amounts are presented by fiscal year.
- (2) OPD began operations on 6/1/2006 (FY 2007) and took in past year cases into its counts.
- (3) The District Court amounts are the number of filings by calendar year. Source: Supreme Court web site
- (4) OPD counts are the number of new cases entered to OPD systems.
- (5) District Court costs came from either an LFD report or from the Supreme Court accounting division. OPD did not request cost information for 2003.
- (6) OPD direct costs without overhead allocations.